

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGIONAL OFFICE XI  
Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City

REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021  
No. 12

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	CPU Unit	PRC RO XI	NO	Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	44,850.00	44,850.00		To replace the obsolete unit in the operation.
A.III.a.1	Labor & Materials for the Upgrade and repair of four (4) Laptop Units	PRC RO XI	NO	Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	32,000.00	32,000.00		Repair and installation of additional RAM of the four (4) laptops due to faulty condition.
A.III.a.1	Dry Seal	PRC RO XI	NO	Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	6,000.00	6,000.00		To replace old dry seal of Records Unit.
A.III.a.1	Three (3) Holes Ring Binder (Folio)	PRC RO XI	NO	Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	31,500.00	31,500.00		For the filing of Table of Result in the Rating Room.
A.III.a.1	Three (3) Holes Puncher	PRC RO XI	NO	Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	1,600.00	1,600.00		For the filing of Table of Result in the Rating Room.
A.III.a.1	Empty Boxes (Standard size)	PRC RO XI	NO	Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	600.00	600.00		For the segregation of documents according to type, year and holding period.
A.III.a.1	Empty Boxes (Cigarette Boxes)	PRC RO XI	NO	Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	800.00	800.00		For the segregation of documents according to type, year and holding period.
A.III.a.1	Open Shelves Cabinet (5 layers)	PRC RO XI	NO	Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	10,000.00	10,000.00		For document filing in Rating Room.
A.I.a.1	Repair and Servicing of Photocopier (Sharp AR-6031-NB/RP11)	PRC RO XI	NO	Direct Contracting	NA	NA	within 2021	within 2021	GoP	6,558.00	6,558.00		Standard repair and servicing requirement for this equipment when an equivalent of 75,000 or more prints were made. Regular servicing is necessary to maintain the equipment in good condition.
A.III.b.4	Evolis Ribbon-300 Prints	PRC RO XI	NO	Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	64,600.00	64,600.00		To cover the 5,000 PiC PVCs forwarded by the Central Office last November 18, 2021. However, the matching ribbons are unavailable and must be procured in the Regional Office in order to use the same
A.III.b.4	Evolis Cleaning Kit	PRC RO XI	NO	Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	4,250.00	4,250.00		
A.I.a.1	Lease of outdoor venue with full board meals and accommodation	PRC RO XI	NO	Lease of Real Property or Venue Sec.53.10	within 2021	within 2021	within 2021	within 2021	GoP	184,600.00	184,600.00		For the Conduct of Year-End Performance Assessment (YEPA) for FY 2021 on December 18-19, 2021
A.I.a.1	Training Kit	PRC RO XI	NO	Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	35,500.00	35,500.00		For the Conduct of Year-End Performance Assessment (YEPA) for FY 2021 on December 18-19, 2021
A.I.a.1	Corporate Polo Shirt	PRC RO XI	NO	Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	30,250.00	30,250.00		For the Conduct of Year-End Performance Assessment (YEPA) for FY 2021 on December 18-19, 2021
A.I.a.1	Vehicle Rental	PRC RO XI	NO	Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	18,000.00	18,000.00		For the Conduct of Year-End Performance Assessment (YEPA) for FY 2021 on December 18-19, 2021

*[Handwritten signatures and initials]*



DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGIONAL OFFICE XI  
Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City

REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021  
No. 12

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Advocacy bag tag	PRC RO XI	NO	Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	14,000.00	14,000.00		For the Conduct of FY 2021 "18-day Campaign to End Violence Against Women (VAW)" on December 7, 2021
A.I.a.1	Advocacy pouch	PRC RO XI	NO	Small Value Procurement	within 2021	within 2021	within 2021	within 2021	GoP	20,000.00	20,000.00		For the Conduct of FY 2021 "18-day Campaign to End Violence Against Women (VAW)" on December 7, 2021
A.III.a.2	Customized PRC Exam Personnel Polo Shirt with embroidery	PRC Region XI	NO	Small Value Procurement	Within 2021	Within 2021	Within 2021	Within 2021	GoP	46,200.00	46,200.00		PRC RO XI would like to institutionalize the wearing of a uniform for all organic personnel that will be functional in the conduct of licensure examinations without sacrificing a more professional look.
	GRAND TOTAL									551,308.00	551,308.00	-	

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

  
ROSARIO R. BRILLANTES

RBAC Secretary

  
KERCHNER AQUINO  
Budget Officer

  
ATTY. JOANNE P. GRADO  
Vice-Chairperson


  
TERESITA MATA-MARANON  
Chairperson

  
RAQUEL R. ABRANTES  
Regional Director / HOPE

  
CLAUDIA A. SIATOCA  
Member

  
DIOSCORO B. MAHINAY  
Acting Regional Accountant

  
KERCHNER AQUINO  
Member

  
MARIA C. JADLOC  
Member

  
LYNNA SARITA  
Member